

**OREGON TOWNSHIP**  
**Preliminary Budget 2022-2023**

Approx. Beginning Fund Bal 1,300,000.00  
2022-23  
Board

GL NUMBER	DESCRIPTION	Budget
Dept 000 - NONE		
101-000-402.000	CURRENT PROPERTY TAX	280,000.00
101-000-412.000	DELINQUENT TOWNSHIP TAX	10,000.00
101-000-447.000	SUMMER COLLECTION FEES	7,000.00
101-000-448.000	COLLECTION FEE	45,500.00
101-000-457.500	SAD BRONSON LAKE	
101-000-457.501	SAD PLEASANT LAKE	4,900.00
101-000-477.000	CABLE TV ROYALTIES	38,000.00
101-000-491.000	BUILDING PERMIT	3,000.00
101-000-573.300	STATE SHARED REV-ROW	6,000.00
101-000-574.100	STATE SHARED REV-SALES TAX	550,000.00
101-000-607.000	CHARGES FOR SPECIAL MEETINGS	500.00
101-000-632.000	FIRE RUN FEES	
101-000-643.000	SALE OF CEMETERY LOTS	3,000.00
101-000-643.100	CEMETERY ADMIN FEE	400.00
101-000-655.000	DISTRICT COURT FINES	300.00
101-000-658.000	LAND DIVISIONS	1,000.00
101-000-659.000	FIRE FINES (FIRE RUN LATE FEES	
101-000-665.000	INTEREST EARNED	6,000.00
101-000-667.000	TWP HALL RENTAL	800.00
101-000-670.000	RENT	3,144.00
101-000-671.000	OTHER REVENUE	1,000.00
101-000-672.301	SAD - POLICE PROTECTION	104,500.00
101-000-672.336	SAD - FIRE PROTECTION	104,500.00
101-000-699.711	TRANSFER FROM PERPETUAL CARE FUND	
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		1,169,544.00

Dept 101 - GOVERNING BODY

101-101-702.000	WAGES/SALARIES	14,500.00
101-101-714.000	EMPLOYER MEDICARE	200.00
101-101-715.000	EMPLOYER FICA	800.00
101-101-717.000	LIFE INSURANCE	850.00
101-101-718.000	RETIREMENT BENEFITS	3,625.00
101-101-726.000	ELECTIVE INSURANCE	2,650.00
101-101-860.000	MILEAGE	100.00
101-101-958.000	ED. & TRAINING	
NET OF REVENUES/APPROPRIATIONS - 101 - GOVERNING BODY		<u>(22,725.00)</u>

Dept 171 - CHIEF EXECUTIVE

101-171-702.000	WAGES/SALARIES	31,300.00
101-171-714.000	EMPLOYER MEDICARE	600.00
101-171-715.000	EMPLOYER FICA	1,800.00
101-171-717.000	LIFE INSURANCE	400.00
101-171-718.000	RETIREMENT BENEFITS	7,800.00
101-171-726.000	ELECTIVE INSURANCE	5,625.00
101-171-860.000	MILEAGE	750.00
101-171-958.000	ED. & TRAINING	400.00
101-171-959.000	CONFERENCE & CONVEN	500.00
NET OF REVENUES/APPROPRIATIONS - 171 - CHIEF EXECUTIVE		<u>(49,175.00)</u>

Dept 215 - CLERK

101-215-702.000	WAGES/SALARIES	41,800.00
101-215-703.012	CLERK - DEPUTY SALARY	18,000.00
101-215-704.000	PER DIEM-ELECTIVE INSURANCE	2,500.00
101-215-714.000	EMPLOYER MEDICARE	950.00
101-215-715.000	EMPLOYER FICA	3,600.00
101-215-717.000	LIFE INSURANCE	450.00
101-215-718.000	RETIREMENT BENEFITS	10,500.00
101-215-726.000	ELECTIVE INSURANCE	7,525.00
101-215-860.000	MILEAGE	600.00
101-215-958.000	ED. & TRAINING	750.00
101-215-959.000	CONFERENCE & CONVEN	1,000.00
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		<u>(87,675.00)</u>

Dept 247 - REVIEW, BOARD OF

101-247-702.000	WAGES/SALARIES	1,600.00
101-247-714.000	EMPLOYER MEDICARE	50.00
101-247-715.000	EMPLOYER FICA	100.00
101-247-958.000	ED. & TRAINING	300.00
NET OF REVENUES/APPROPRIATIONS - 247 - REVIEW, BOARD OF		<u>(2,050.00)</u>

Dept 253 - TREASURER

101-253-702.000	WAGES/SALARIES	42,400.00
101-253-703.022	TREASURER - DEPUTY SALARY/JILL	8,100.00
101-253-704.000	PER DIEM-ELECTIVE INSURANCE	7,625.00
101-253-714.000	EMPLOYER MEDICARE	1,000.00
101-253-715.000	EMPLOYER FICA	3,500.00
101-253-717.000	LIFE INSURANCE	400.00
101-253-718.000	RETIREMENT BENEFITS	10,600.00
101-253-860.000	MILEAGE	1,000.00
101-253-958.000	ED. & TRAINING	750.00
101-253-959.000	CONFERENCE & CONVEN	900.00
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		<u>(76,275.00)</u>

Dept 257 - ASSESSOR

101-257-702.000	WAGES/SALARIES	38,000.00
101-257-714.000	EMPLOYER MEDICARE	600.00
101-257-715.000	EMPLOYER FICA	2,300.00
101-257-860.000	MILEAGE	500.00
101-257-958.000	ED. & TRAINING	750.00
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR		<u>(42,150.00)</u>

Dept 262 - ELECTIONS

101-262-702.000	WAGES/SALARIES	6,000.00
101-262-703.020	SALARIES	1,000.00
101-262-704.000	PER DIEM-ELECTIVE INSURANCE	500.00
101-262-714.000	EMPLOYER MEDICARE	50.00
101-262-715.000	EMPLOYER FICA	150.00
101-262-727.000	SUPPLIES	500.00
101-262-728.000	COMPUTER	8,000.00
101-262-730.000	POSTAGE	5,000.00
101-262-860.000	MILEAGE	200.00
101-262-955.000	MISCELLANEOUS	
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		<u>(21,400.00)</u>

Dept 265 - BUILDING AND GROUNDS

101-265-702.000	WAGES/SALARIES	3,000.00
101-265-714.000	EMPLOYER MEDICARE	50.00
101-265-715.000	EMPLOYER FICA	200.00
101-265-727.000	SUPPLIES	4,000.00
101-265-803.000	CONTRACT SERVICES	6,300.00
101-265-920.000	TWP HALL - UTILITIES	7,500.00
101-265-921.000	TWP HALL - UTILITIES(STREET LIGHTS)	2,000.00
101-265-930.000	MAINTENANCE	10,000.00
101-265-930.100	TOWNSHIP HALL MAINTENANCE-CAPATILIZED	
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND GROUNDS		<u>(33,050.00)</u>

Dept 266 - ATTORNEY/CORPORATION COUNSEL		
101-266-801.000	PROFESSIONAL SERVICE	25,000.00
NET OF REVENUES/APPROPRIATIONS - 266 - ATTORNEY/CORPORATION		(25,000.00)

Dept 271 - OTHER GEN GOV'T		
101-271-702.000	WAGES/SALARIES	16,200.00
101-271-714.000	EMPLOYER MEDICARE	250.00
101-271-715.000	EMPLOYER FICA	800.00
101-271-727.000	SUPPLIES	5,000.00
101-271-728.000	COMPUTER	12,000.00
101-271-728.100	COMPUTERS CAPITALIZED	10,000.00
101-271-730.000	POSTAGE	10,000.00
101-271-801.000	PROFESSIONAL SERVICE	8,000.00
101-271-860.000	MILEAGE	300.00
101-271-900.000	PRINTING & PUBLISHING	3,500.00
101-271-910.000	INSURANCE	15,000.00
101-271-955.000	MISCELLANEOUS	200.00
101-271-956.000	RETIREMENT ADMIN	2,900.00
101-271-957.000	DUES	5,500.00
101-271-968.000	DEPRECIATION	
101-271-968.100	CONTRA DEPRECIATION	
NET OF REVENUES/APPROPRIATIONS - 271 - OTHER GEN GOV'T		(89,650.00)

Dept 301 - POLICE-SHERIFF DEPT.-CONSTABLE		
101-301-727.010	LAW ENFORCEMENT - GAS	20,000.00
101-301-802.010	CONTRACT	240,000.00
NET OF REVENUES/APPROPRIATIONS - 301 - POLICE-SHERIFF DEPT.-CO		(260,000.00)

Dept 336 - FIRE DEPARTMENT		
101-336-957.000	DUES	160,000.00
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTMENT		(160,000.00)

Dept 371 - INSPECTION DEPT./INSPECTOR		
101-371-703.011	BUILDING INSP - ZONING	5,000.00
101-371-714.000	EMPLOYER MEDICARE	100.00
101-371-715.000	EMPLOYER FICA	350.00
101-371-801.000	PROFESSIONAL SERVICE	300.00
101-371-860.000	MILEAGE	150.00
NET OF REVENUES/APPROPRIATIONS - 371 - INSPECTION DEPT./INSPE		(5,900.00)

Dept 445 - DRAINS-PUBLIC BENEFIT		
101-445-956.011	DRAINS	5,000.00
NET OF REVENUES/APPROPRIATIONS - 445 - DRAINS-PUBLIC BENEFIT		(5,000.00)

Dept 449 - ROAD COMMISSION		
101-449-969.000	ROADS	425,000.00
NET OF REVENUES/APPROPRIATIONS - 449 - ROAD COMMISSION		(425,000.00)

Dept 567 - CEMETERY		
101-567-727.000	SUPPLIES	500.00
101-567-801.000	PROFESSIONAL SERVICE	18,760.25
101-567-803.000	CONTRACT SERVICES	11,592.00
101-567-930.000	MAINTENANCE	4,000.00
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY		<u>(34,852.25)</u>

Dept 570 - SPECIAL ASSESSMENT/ WEED CONTROL		
101-570-955.500	WEED CONTROL - BRONSON LK	45,000.00
101-570-955.501	WEED CONTROL - PLEASANT LK	15,000.00
NET OF REVENUES/APPROPRIATIONS - 570 - SPECIAL ASSESSMENT/ WI		<u>(60,000.00)</u>

Dept 701 - PLANNING DEPARTMENT COMMISSION		
101-701-702.000	WAGES/SALARIES	3,000.00
101-701-703.019	PC-RECORDING SEC	700.00
101-701-714.000	EMPLOYER MEDICARE	100.00
101-701-715.000	EMPLOYER FICA	175.00
101-701-801.000	PROFESSIONAL SERVICE	7,500.00
101-701-900.000	PRINTING & PUBLISHING	400.00
101-701-958.000	ED. & TRAINING	400.00
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING DEPARTMENT C		<u>(12,275.00)</u>

Dept 702 - ZONING BOARD/COMMISSION		
101-702-702.000	WAGES/SALARIES	1,000.00
101-702-703.027	ZBA- RECORDING SEC	400.00
101-702-714.000	EMPLOYER MEDICARE	50.00
101-702-715.000	EMPLOYER FICA	100.00
101-702-900.000	PRINTING & PUBLISHING	200.00
101-702-958.000	ED. & TRAINING	200.00
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING BOARD/COMMIS		<u>(1,950.00)</u>

Dept 890 - CONTINGENCIES		
101-890-956.012	CONTINGENCIES	10,000.00
NET OF REVENUES/APPROPRIATIONS - 890 - CONTINGENCIES		<u>(10,000.00)</u>

ESTIMATED REVENUES - FUND 101	1,169,544.00
APPROPRIATIONS - FUND 101	1,424,127.25
NET OF REVENUES/APPROPRIATIONS - FUND 101	<u>(254,583.25)</u>

FUND BALANCE ADJUSTMENTS	
Approx. Ending Fund Balance	<u>1,045,416.75</u>